

**Summary of Revenue Carry Forwards 2022-23**

**Appendix 2**

<b>Division</b>	<b>Description</b>	<b>£</b>
Inc Economy, Culture and Leisure	London Youth Games 'Give Back' grant scheme	3,778
Inc Economy, Culture and Leisure	One-off fee income received from amateur Sports Clubs in 2022/23 following the resolution of outstanding queries on F&Cs.	44,100
Inc Economy, Culture and Leisure	The National Archives, Archives Testbed: Sustainability Grant - 'Our Journey, Our Harrow' project	9,400
Inc Economy, Culture and Leisure	The Royal Society grant - Places of Science 2022 project	1,235
Inc Economy, Culture and Leisure	Ward Priority Fund - South Harrow gate and Wealdstone North gate	6,643
Inc Economy, Culture and Leisure	Donation from Friends of Harrow Museum for conservation materials	503
Housing	Green Homes Grant	21,965
Inc Economy, Culture and Leisure	Funding of £50k for the development of a new Indoor and Outdoor Sports Facility Strategy originally set aside from the National Leisure Recovery Fund funding as agreed by CSB during 21/22	24,895
Inc Economy, Culture and Leisure	HLF - Headstone Manor and Museum - Archive Conservation Project	15,467
Inc Economy, Culture and Leisure	DWP - Harrow Brokerage Programme	89,234
Inc Economy, Culture and Leisure	West London Alliance - Strategic Investment Pot - Enabling Fund Digital	78,015
Inc Economy, Culture and Leisure	West London Alliance - Strategic Investment Pot - Businesses & Skills funding	47,966
Environment	GLA - Business Friendly Licensing grant	25,000
Environment	West London Waste Authority - Food Waste project funding	36,646
Regeneration & Development	DEFRA - Biodiversity Net Gain (2022/23)	15,613
Regeneration & Development	Environment Agency - Yeading Brook	27,000
Regeneration & Development	DEFRA - Biodiversity Net Gain (21/22 grant)	10,047
Regeneration & Development	Grant from Heat Network Delivery Unit (HNDU) (former Department of Energy and Climate Change)	34,000
ICT	MS licensing - Phoenix contract renewal & true-up	51,000
Strategy - Policy and Partnership	MOPAC finding	75,671
Strategy - Policy and Partnership	Household Support Fund	65,175
Legal and Governance	ULEZ - funds to cover potential legal cost (on behalf of Harrow and partners) of ULEZ challenge	100,000
Legal and Governance	Legal income not allocated Vale Weasborough	16,440
Legal and Governance	Legal IT development	200,000
Suspense Income	Income held on suspense to be allocated in 2023-24	397,064
<b>Total Carry Forwards 2022-23</b>		<b>1,396,857</b>